

MALAYSIAN MEDICAL ASSOCIATION
ANNUAL BUDGET FOR THE TERM 2026/2027

	Budget 2026/2027	Budget (A)	Audited (B)	Variance (A -B)
		2025	2025	
	RM	RM	RM	RM
<u>INCOME</u>				
COMMISSION AND REBATES	5,573,592	5,084,138	5,023,402	60,736
FIXED DEPOSIT INTEREST	184,803	270,228	263,455	6,773
RENTAL INCOME	588,818	627,762	589,433	38,329
SUBSCRIPTION	1,265,000	1,398,361	1,274,550	123,811
SEMINAR & CONFERENCES	893,550	1,414,950	1,358,972	55,978
PUBLICATION (Berita)	310,000	265,000	254,174	10,826
PUBLICATION (MJM)	251,860	248,000	235,289	12,711
CONTINOUS PROFESSIONAL DEVELOPMENT	1,417,790	1,172,903	1,288,900	(115,997)
OTHER INCOME	500,287	135,900	482,559	(346,659)
	10,985,700	10,617,242	10,770,734	(153,492)
<u>EXPENDITURE</u>				
AGM EXPENSES	232,025	211,230	210,932	298
<u>COUNCIL EXPENSES</u>				
COUNCIL & EXCO MEETING EXP	303,461	270,449	266,783	3,666
BEREAVEMENT PAYMENTS	132,000	160,000	120,000	40,000
MMA OFFICE BEARER EXPENSES	43,837	40,690	39,852	838
OTHER REPRESENTATIVE MEETING	95,589	95,778	86,899	8,879
GIFT FOR COUNCIL MEMBERS	22,000	22,000	21,922	78
SEMINARS / EVENT EXPENSES	1,182,478	1,046,379	861,236	185,143
<u>GRANTS & SPONSORSHIP</u>				
GRANTS TO BRANCHES	668,355	683,795	523,516	160,279
GRANTS FOR AGM	100,000	100,000	100,000	-
DONATION	60,000	60,000	53,500	6,500
<u>INTERNATIONAL EXPENSES</u>				
INTERNATIONAL TRAVELLING EXPENSES	250,000	250,000	231,153	18,847
<u>MMA BUILDING</u>				
MAINTENANCE OF BUILDING	676,952	657,866	612,563	45,303
UPKEEP OF MMA HOUSE	5,000	5,000	-	5,000
<u>SECTIONS AND COMMITTEES</u>				
COMMITTEE MEETINGS	311,602	342,955	212,934	130,021
PPS MEETINGS AND EVENT EXPENDITURE	200,800	180,000	163,092	16,908
SCHOMOS MEETINGS AND EVENT EXPENDITURE	330,000	300,000	203,016	96,984
SMMAMS MEETINGS AND EVENT EXPENDITURE	91,092	91,518	53,611	37,907
<u>PUBLICATIONS</u>				
PUBLICATIONS (Berita)	308,579	261,600	258,740	2,860
PUBLICATIONS (MJM)	250,110	231,500	186,769	44,731
RESEARCH ASSISTANCE	24,000	24,000	24,000	-
PRESS OFFICER	70,000	70,000	70,000	-
<u>OPERATING EXPENDITURE</u>				
AUDIT FEES	25,000	25,000	22,000	3,000
ADMIN EXPENSES	252,300	218,204	222,938	(4,734)
PROFESSIONAL/LEGAL FEES	118,437	43,220	107,670	(64,450)
INSURANCE - (ASSOCIATION LIABILITIES)	24,200	24,000	22,000	2,000
IT EXPENSES	275,519	248,600	252,341	(3,741)
SECRETARIAT STAFF EXPENSES	2,464,529	2,352,050	2,195,166	156,884
UPKEEP OF MOTOR VEHICLE	11,930	17,024	10,845	6,179
SUBSCRIPTION TO AFFILIATED BODIES	34,331	36,248	29,937	6,311
DEPRECIATION	545,651	510,000	496,046	13,954
DISPOSAL OF PLANT AND EQUIPMENT	5,000	5,000	-	5,000
PURCHASE OF SOUVENIRS	41,666	39,666	17,600	22,066
SALES AND SERVICE TAX	50,000	11,062	16,780	(5,718)
<u>CAPEX</u>				
SOFTWARE & HARDWARE	84,000	50,000	32,495	17,505
SYSTEM DEVELOPMENT	28,000	30,000	4,320	25,680
OFFICE FURNITURES & EQUIPMENT	20,000	20,000	20,776	(776)
FINANCE COST	16,050	17,013	14,591	2,422
TOTAL EXPECTED EXPENSES	9,354,491	8,751,847	7,766,023	985,824
SURPLUS BEFORE DONATION TO MMA	1,631,208	1,865,395	3,004,711	(1,139,316)
LESS : DONATION TO MMA FOUNDATION	(200,000)	(200,000)	(200,000)	-
SURPLUS BEFORE TAXATION	1,431,208	1,665,395	2,804,711	1,139,316
PROVISION FOR TAXATION	(1,367,140)	(1,623,993)	(1,215,708)	408,285
SURPLUS	64,068	41,402	1,589,003	(1,547,601)